

Oklahoma Gardeners Association 2026 Budget

	<u>OGA 2025</u> <u>Budget</u>	<u>Actual OGA 2025</u> <u>Income</u>
<u>Income:</u>		
Continuing Education		
Donations/Contributions	\$500.00	\$530.00
Member Appreciation		
<i>Tours</i>	\$2,000.00	\$2,100.00
<i>Social Events</i>	\$0.00	\$0.00
Membership Dues	\$1,500.00	\$1,480.00
Project Sales		
<i>Plant Sales</i>	\$3,000.00	\$2,865.00
<i>Craft & Bake Sale</i>	\$1,500.00	\$1,646.00
<i>Merchandise Sales</i>	\$750.00	\$494.00
<i>Directories</i>	\$25.00	\$30.00
Interest Income	\$0.00	\$0.00
Return Check Fee	\$0.00	\$0.00
Total 2025 Budgeted Income	\$9,275.00	
Total 2025 Actual Income		\$9,145.00
Total 2026 Budgeted Income		

	<u>OGA 2025</u> <u>Budget</u>	<u>Actual OGA 2025</u> <u>Expenses</u>
<u>Disbursements:</u>		
Accountant	\$165.00	\$165.00
Administrative Expense	\$35.00	\$106.29
Bank Fees/PayPal Fees	\$75.00	\$119.66
Children's Programs	\$150.00	\$19.31
Community Events	\$200.00	\$13.06
Continuing Education		
<i>Speakers</i>	\$700.00	\$0.00
<i>Learning Labs</i>	\$200.00	\$18.18
Contributions/Donations	\$500.00	\$500.00
Hospitality	\$300.00	\$257.90
Information Technology*	\$879.00	\$941.45
Insurance	\$1,100.00	\$1,021.00
Marketing	\$786.00	\$947.02
Member Appreciation		
<i>Tours</i>	\$2,000.00	\$2,045.31
<i>Social Events</i>	\$0.00	\$0.00

Membership	\$100.00	\$0.00
Member Notification	\$25.00	\$0.00
Nominating	\$40.00	\$0.00
Outreach	\$100.00	\$32.61
Project Sales		
<i>Plant Sale</i>	\$200.00	\$100.00
<i>Craft & Bake Sales</i>	\$50.00	\$0.00
<i>Merchandise Sales</i>	\$500.00	\$247.66
<i>Directory</i>	\$415.00	\$309.00
Recording /Member Recognition	\$205.00	\$214.09
Sales Tax	\$550.00	\$414.26
Total 2024 Budget Expenses	\$9,275.00	
Total Actual 2024 Expenses		\$7,471.80
Total Budgeted 2026 Expenses		

Barbara Kinney, Budget Chair

OGA 2026 request
Initial Budget

\$500.00

\$2,000.00

\$0.00

\$1,500.00

\$3,000.00

\$1,500.00

\$750.00

\$25.00

\$900.00

\$0.00

\$10,175.00

OGA 2026
Initial Budget

\$200.00	165
\$110.00	110
\$150.00	150
\$250.00	200
\$100.00	100
\$1,000.00	900

\$500.00	500
\$525.00	450
\$1,050.00	1022
\$1,200.00	1200
\$400.00	400

\$2,500.00	2,500
\$0.00	0

\$100.00	100
\$0.00	
\$40.00	40
\$175.00	

\$100.00	100
\$50.00	50
\$500.00	500
\$400.00	350
\$250.00	250
\$575.00	550

\$10,175.00